TOWN OF LEMPSTER BOARD OF SELECTMEN

Approved Public Hearing Minutes February 8, 2022

Board Present: Mary Grenier, Everett Thurber and Traci Homol Administrative Assistant Robin Cantara

Others Present: Sharron Wallace, David Richards, Barbara Richards, Rachel Tirrell, Phil Tirrell, Lynda Perry, Linda Callahan, Scott Fusco, Seana Fusco, Andy Kapchensky, Carolyn Kapchensky, James Grenier, Joseph Moulton Jr., Beth Clark-Moulton, Jon Thomas, Scott Goodspeed, Kevin Onnela, Richard Fairweather, Becky Farrand, Marilyn Butler, and Daryl Simino.

Mary called the hearing to order at 6:30 PM.

Mary stated the Board is in agreement on the Warrant Articles being presented tonight and there will be no changes made to the Warrant, any changes will have to be made at Town Meeting.

The Warrant as presented was read by Mary, the below Articles where commented on as follows:

Article 3 – Operating Budget

Executive	Down \$7,635
Election & Registration	Up \$3,330
Financial Administration	No Change
Appraisal of Property	Up \$5,000
Legal Expenses	No Change
Personnel Administration	Up \$5,000
Planning Board	No Change

General Government Buildings Up \$1,130 (Most changes to budgets are due to an increase in fuels)

Cemeteries No Change

Insurance Property & Liability Up \$2,300 (No control over the cost)

Contingency Up \$588
Police Budget No Change
Ambulance Service No Change
Rescue Squad Up \$4,599

Fire Department Up \$6,880 (Chief Thomas increase split with Rescue- Mutual Aid)

Forest Fire No Change Building Inspection No Change

Emergency Management No Change (Question raised for Covid exp. EM Director Tirrell –

personnel protection for all departments)

Highway Department Up \$1,900 (Fuel) Street Lights No Change Solid Waste Up \$1,000 Health Officer No Change Animal Control No Change Health Agencies No Change Direct Assistance No Change Parks & Recreation No Change Library No Change

Patriotic Purposes No Change

Conservation Commission

Bonds & Notes – Principal Up \$8,494 (Purchase of Highway Truck Art. 21 as voted in 2021)

No Change

Bonds & Notes - Interest Down \$2,928

Article 14 - Town Bridge ET

Point of interest – over the past year as a result of the flood damages four bridges in Town have been repaired/replaced. There are only two remaining bridges in need of repairs/maintenance.

Article 17 - Lease Payment, Highway Backhoe

This is the final payment.

Article 18 - Appropriate to Highway Equipment CR

Money to come from the unassigned fund balance, a transfer of money. (Not raised through taxation)

Article 20 - Long Pond Wharf

Correct the spelling of "Bumper", permits are already in place.

Article 22 - Landfill Closure

Testing wells are monitored 1-2 times per year.

Article 23 – New Cemetery

Separate from the Lawrence Johnson Estate Funds. (LJ funds cannot be used for this purpose)

Article 25 - Professional Contingency Funds

David Richards believes the CIP # is incorrect, he will check and let Robin know.

Jim Grenier mentioned that the Town did not need to borrow money due to a healthy fund balance to repair the damages caused by the July storm; damages totaling a million dollars.

Traci's opinion of the 2022 Budget is that it is "pretty bare bones".

Mary closed the hearing at 6:45 PM.

Respectfully submitted,

Robin Cantara Administrative Assistant