

**TOWN OF LEMPSTER  
BOARD OF SELECTMEN**

Approved Minutes  
Work Session  
November 6, 2018

**PRESENT:** Chairman Phil Tirrell, Selectmen Everett Thurber, Mary Grenier and Ingrid Bjork, Administrative Assistant

**OTHERS PRESENT:** Town Clerk/Tax Collector Linda Callahan

Chairman Tirrell called the meeting to order at 2:30 P.M.

**Agenda Item 1: 2018 Budget Review and Proposed Budgets for 2019**

**Highway Department** – The Selectmen reviewed the 2018 Highway Department expenditures as of today's date and discussed a proposed Highway Department Budget for 2019. No paving funds were used yet this year. A stock pile of gravel was crushed from Town property.

**Executive Budget** – The Selectmen reviewed the 2018 Executive Budget expenditures as of today's date and discussed a proposed Executive Budget for 2019. Increase in CCI managing services. Chairman Tirrell will review the services we are getting from CCI and other options with the administrative assistant.

**Administration/Personnel** – The Selectmen reviewed the 2018 Personnel Administration expenditures as of today's date and discussed a proposed Personnel Administration Budget for 2019. The proposed budget is \$177,250, a decrease of \$34,900. The decreased budget is based on a three man highway crew.

**Town Clerk / Tax Collector** – Ms. Callahan presented her proposed Town Clerk / Tax Collector budget for 2019.

**Miscellaneous**

Selectman Grenier made a motion to adjourn the meeting at 3:57 PM. Selectman Thurber seconded the motion. All were in favor.

Respectfully submitted,  
Ingrid Bjork  
Administrative Assistant